Signed On 24-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 104,01,91,000/-- Apportionment of Approved Budget for the FISHERIES, HOD - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2331

Dated: 24-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the FISHERIES, HOD for an amount of Rs.104,01,91,000/-(Rupees One Hundred Four Crores One Lakh Ninety One Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerFISHERIES, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
FISHERIES, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::AHF03

DeptName:::FISHERIES, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2405-00-001-00-01-110-111-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	2,00,000	1,00,000	0	50,000	50,000
2	2405-00-001-00-01-130-131-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	3,42,000	1,71,000	0	85,500	85,500
3	2405-00-001-00-01-130-132-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	3,21,000	1,60,500	0	80,250	80,250
4	2405-00-001-00-01-130-133-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	3,83,000	1,91,500	0	95,750	95,750
5	2405-00-001-00-01-130-134-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	6,00,000	3,00,000	0	1,50,000	1,50,000

6	2405-00-001-00-01-140-000-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Rents, Rates and Taxes Not Applicable	2,50,000	1,25,000	0	62,500	62,500
7	2405-00-001-00-01-240-000-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	2,00,000	1,00,000	0	50,000	50,000
8	2405-00-001-00-01-280-281-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	5,000	0	1,250	1,875	1,875
9	2405-00-001-00-01-300-000-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	1,00,000	50,000	0	25,000	25,000
10	2405-00-001-00-01-510-511-NV	Fisheries Not Applicable Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	1,35,000	67,500	0	33,750	33,750
11	2405-00-001-00-03-020-021-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	1,00,000	50,000	0	25,000	25,000
12	2405-00-001-00-03-110-111-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000

13	2405-00-001-00-03-130-131-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000
14	2405-00-001-00-03-130-132-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	3,71,000	92,750	92,750	92,750	92,750
15	2405-00-001-00-03-130-133-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	21,50,000	5,37,500	5,37,500	5,37,500	5,37,500
16	2405-00-001-00-03-140-000-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	17,40,000	4,35,000	4,35,000	4,35,000	4,35,000
17	2405-00-001-00-03-240-000-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000
18	2405-00-001-00-03-280-281-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Professional Services Pleaders Fees	15,000	0	7,500	3,750	3,750
19	2405-00-001-00-03-300-000-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Other Contractual Services Not Applicable	3,00,000	75,000	75,000	75,000	75,000
20	2405-00-001-00-03-500-503-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Other Charges Other Expenditure	10,000	2,500	2,500	2,500	2,500

21	2405-00-001-00-03-510-511-NV	Fisheries Not Applicable Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	2,60,000	65,000	65,000	65,000	65,000
22	2405-00-001-00-04-110-111-NV	Fisheries Not Applicable Direction and Administration Not Applicable Enforcement Marine Fishing Regulation Act Domestic Travel Expenses Travelling Allowance	20,000	10,000	0	5,000	5,000
23	2405-00-001-00-04-130-131-NV	Fisheries Not Applicable Direction and Administration Not Applicable Enforcement Marine Fishing Regulation Act Office Expenses Service Postage, Telegram and Telephone Charges	33,000	16,500	0	8,250	8,250
24	2405-00-001-00-04-130-132-NV	Fisheries Not Applicable Direction and Administration Not Applicable Enforcement Marine Fishing Regulation Act Office Expenses Other Office Expenses	31,000	15,500	0	7,750	7,750
25	2405-00-001-00-04-130-133-NV	Fisheries Not Applicable Direction and Administration Not Applicable Enforcement Marine Fishing Regulation Act Office Expenses Water and Electricity Charges	1,04,000	52,000	0	26,000	26,000
26	2405-00-001-00-04-140-000-NV	Fisheries Not Applicable Direction and Administration Not Applicable Enforcement Marine Fishing Regulation Act Rents, Rates and Taxes Not Applicable	52,000	26,000	0	13,000	13,000

27	2405-00-001-00-04-240-000-NV	Fisheries Not Applicable Direction and Administration Not Applicable Enforcement Marine Fishing Regulation Act Petrol, Oil and Lubricants Not Applicable	66,000	33,000	0	16,500	16,500
28	2405-00-001-00-04-280-281-NV	Fisheries Not Applicable Direction and Administration Not Applicable Enforcement Marine Fishing Regulation Act Professional Services Pleaders Fees	5,000	0	2,500	1,250	1,250
29	2405-00-001-00-04-510-511-NV	Fisheries Not Applicable Direction and Administration Not Applicable Enforcement Marine Fishing Regulation Act Motor Vehicles Maintenance of Office Vehicles	14,000	7,000	0	3,500	3,500
30	2405-00-103-11-08-310-312-PV	Fisheries Not Applicable Marine Fisheries Normal State Plan Fishermen Development Rebate on HSD Oil (Exclusion of Sales Tax) Grants-in-Aid Other Grants-in-Aid	14,00,00,000	3,50,00,000	3,50,00,000	3,50,00,000	3,50,00,000
31	2405-00-103-11-14-310-312-PV	Fisheries Not Applicable Marine Fisheries Normal State Plan Scheme for Relief and Welfare of Marine fishermen during the ban period Grants-in-Aid Other Grants-in-Aid	13,00,00,000	13,00,00,000	0	0	0

32	2405-00-789-11-06-310-312-PV	Fisheries Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Scheme for relief and welfare of fishermen belonging to Scheduled Castes Grants-in-Aid Other Grants-in-Aid	10,13,54,000	2,53,38,000	2,53,38,000	2,53,39,000	2,53,39,000
33	2405-00-796-11-04-310-312-PV	Fisheries Not Applicable Tribal Areas Sub-Plan Normal State Plan Scheme for Relief and Welfare of Tribals Grants-in-Aid Other Grants-in-Aid	1,01,35,000	25,33,000	25,33,000	25,34,500	25,34,500
34	2405-00-800-11-05-130-132-PV	Fisheries Not Applicable Other Expenditure Normal State Plan Maintenance of Shore Station Office Expenses Other Office Expenses	2,00,000	50,000	50,000	50,000	50,000
35	2405-00-800-11-05-210-211-PV	Fisheries Not Applicable Other Expenditure Normal State Plan Maintenance of Shore Station Materials and Supplies Materials and Supplies	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000
36	2405-00-800-11-05-500-503-PV	Fisheries Not Applicable Other Expenditure Normal State Plan Maintenance of Shore Station Other Charges Other Expenditure	1,00,000	25,000	25,000	25,000	25,000
37	2405-00-800-11-25-310-312-PV	Fisheries Not Applicable Other Expenditure Normal State Plan Development of Fisheries Grants-in-Aid Other Grants-in-Aid	1,18,91,91,000	34,58,17,000	29,72,97,750	27,30,38,125	27,30,38,125

	Grand Total		1,58,25,87,000	54,23,96,250	36,24,12,750	33,88,89,000	33,88,89,000
	Total of qtr2+qtr3+qtr4						1,04,01,90,750